

# Electric Assistance Program System Benefits Charge Reconciliation Report August 2014

<b>Public Service of NH</b>	
Retail Delivery KWHs	711,626,628
SBC Low Income EAP Rate	\$ 0.0015
SBC Low Income EAP Billed Amount	\$1,067,439.94
Interest on 10% Reserve Fund Balance <sup>(1)</sup>	75.41
<b>SBC Low Income EAP Funding</b>	<b>\$ 1,067,515.35</b>
EAP Costs	
Discounts Applied to Customers' Bills	\$ 962,906.32
Payments to Community Action Agencies	200,751.53
Incremental Program Expenditures	
Pre-program Arrears Recovery	-
<b>Total EAP Costs</b>	<b>1,163,657.85</b>
<b>SBC Low Income EAP Balance</b>	<b>\$ (96,142.50)</b>
<b>Total amount due to State of New Hampshire Treasury</b>	<b>\$ (96,142.50)</b>
Program to Date Reserve Balance	\$ 372,886.38
<sup>(1)</sup> Interest on reserve at 0.23810%	
$\$372,886.38 * 0.23810\% * 31/365 = \$75.41$	

**PUBLIC SERVICE OF NEW HAMPSHIRE**  
**Electric Assistance Program**  
**Number of Active EAP Participants by Discount Tier Levels and Amounts**  
**As of August 30, 2014**

	<u>Number of Active Participants</u>	<u>Discount Tier*</u>	<u>% per Tier Participants To Total Participants</u>	<u>Discount Amount</u>	<u>% per Tier Discount To Total Discounts</u>
	0	1	0.0%	\$ -	0.0%
	5,005	2	19.7%	38,017.21	3.9%
	4,486	3	17.6%	88,932.06	9.2%
	4,999	4	19.6%	162,269.07	16.9%
	5,687	5	22.3%	262,511.62	27.3%
	<u>5,292</u>	6	<u>20.8%</u>	<u>411,176.36</u>	<u>42.7%</u>
<b>TOTAL</b>	25,469		100.0%	\$ 962,906.32	100.0%

**\*Discount Levels for PSNH:**

<u>Tier</u>	<u>Discount</u>	<u>% of Federal Poverty Guidelines</u>
2	9%	151% to 175%
3	23%	126% to 150%
4	37%	101% to 125%
5	53%	76% to 100%
6	77%	Up to 75%

**PUBLIC SERVICE OF NEW HAMPSHIRE**  
**Electric Assistance Program**  
**Aging Comparison Between EAP and Other Residential Customers**  
**As of August 31, 2014**

	<u>EAP</u>		<u>Non-EAP</u>	
Average Bill (current month)	\$	70.49	\$	116.64
Average Past Due Amount	\$	171.10	\$	170.20
Total Included Accounts Receivable <sup>(1)</sup>	\$	1,798,245.97	\$	46,563,112.47
Number of Accounts <sup>(1)</sup>		25,509		399,198
Percent Past Due:	37.72%	9,622	13.78%	55,009
% Past due 30 days	45.40%	4,368	65.97%	36,290
% Past due 60 days	22.82%	2,196	19.38%	10,661
% Past due 90 days	31.78%	3,058	14.65%	8,059

<sup>(1)</sup> Includes all accounts.